

The 2017 Bond Election contains \$62 million dollars for the City of Galveston to complete the projects listed in the Capital Improvement Plan (CIP) for the years 2017-2021. The bonds will specifically fund major street reconstructions throughout the City and address repairs to the City's drainage infrastructure.

In addition to the \$62 million in proposed bond projects, the City currently plans to spend \$22 million over the next 5 years on these and other projects. However, the \$62 million will be needed to complete all of the streets & drainage projects in the CIP, some of which are outlined on the map inside of this handout.

WHAT DOES THAT MEAN FOR YOU?

These upgrades to the City's infrastructure will mean a 3.5 cent tax rate increase for residents beginning in the fiscal year 2018. To help you understand the financial impact this may have on you as a property owner, we've based the following calculation off of the average home value on the island (\$215,000 per GCAD) for a resident who takes the homestead exemption:

THE AVERAGE IMPACT OF THE TAX RATE INCREASE FOR RESIDENTS WILL BE A \$5 INCREASE MONTHLY, OR \$60 ANNUALLY

WHEN CAN YOU VOTE?

The Special Election will be held on Saturday May 6th. Information on polling locations, early voting dates, and ballot language are included on the back of this document and online at:

WWW.GALVESTONTX.GOV/BONDS2017

OVER THE NEXT 5 YEARS, \$22 MILLION IN GENERAL FUNDS WILL BE ALLOCATED FOR STREETS AND DRAINAGE PROJECTS

\$62 MILLION MORE IN TAX SUPPORTED BONDS ARE NEEDED TO COMPLETE THE STREETS AND DRAINAGE CAPITAL IMPROVEMENT PLAN

VOTING INFORMATION:

ON ELECTION DAY:

This election will take place between 7:00am and 7:00pm on Saturday, May 6, 2017 at the following locations. Voters can vote at any Galveston County polling location on this day, regardless of your district:

1. UTMB – Rebecca Sealy Building 404 – 8th Street (1st Floor Classroom)
2. Galveston County Courthouse 722 Moody (21st Street) (2nd Floor Mezzanine)
3. GISD Administration Building 3904 Avenue T
4. L. A. Morgan Elementary School 1410 – 37th Street
5. Alamo School 5200 Avenue N 1/2
6. Moody Methodist Church 2803 53rd Street
7. Seaside Baptist Church 16534 San Luis Pass Road (Shared location with Jamaica Beach)

EARLY VOTING LOCATIONS:

Early voting will take place April 24th-28th, 2017 from 8:00am to 5:00pm and on May 1st and 2nd, 2017 from 7:00am to 7:00pm at the following locations. Voters can vote at any Galveston County early voting polling location on the designated dates:

1. Galveston County Justice Center, 600 – 59th Street, 2nd Floor Conference Rm
2. Galveston County Courthouse, 722 Moody (21st Street), 2nd Floor Mezzanine
3. Joe Faggard Community Center Early Voting Location: 1750 Highway 87 Crystal Beach, Texas 77650
4. Moody Methodist Church 2803 53rd Street (Please enter on the Avenue U side of the building)

Dwight D. Sullivan, Galveston County Clerk, is appointed as the Early Voting Clerk. Qualified electors voting early who are unable to vote in person shall vote by mail as prescribed by the laws of the State of Texas. Applications for ballots by mail may be sent to the Early Voting Clerk as follows:

- By Mail: Attn: Ballots by Mail, c/o Dwight D. Sullivan, Galveston County Clerk, P. O. Box 17253, Galveston, Texas 77552-7253
- By Fax: 409.765.3249 (Please put "Attention Ballots By Mail" on the cover sheet)
- By Email: absenteeballotapplications@co.galveston.tx.us (If this method is used, an application from the County Clerk's Elections Division website will need to be printed, filled out completely, signed, and scanned before submitting as an attachment to the email).

THE OFFICIAL BALLOT LANGUAGE FOR THIS BOND ELECTION:

OFFICIAL BALLOT

PROPOSITION NO. A

- [] FOR THE ISSUANCE OF \$62,000,000 OF GENERAL OBLIGATION BONDS FOR THE PURPOSE OF THE CONSTRUCTION, ACQUISITION, IMPROVEMENT AND REHABILITATION OF STREETS, BRIDGES, STORM SEWERS AND DRAINAGE, INCLUDING CURBS, GUTTERS, SIDEWALKS AND OTHER RELATED PUBLIC INFRASTRUCTURE, TRAFFIC SYSTEMS AND ACQUISITION OF RIGHTS OF WAY RELATING TO SUCH PROJECTS.
- [] AGAINST

THE LAST DAY TO REGISTER TO VOTE IS APRIL 6TH



KNOW BEFORE YOU GO!
WWW.GALVESTONTX.GOV/BONDS2017



BOND ELECTION

MAY 6, 2017

WHAT IT MEANS FOR THE CITY'S STREETS & DRAINAGE AND THE IMPACT ON YOU, THE TAXPAYER

CAPITAL IMPROVEMENT PLAN STREETS & DRAINAGE FY 2017-2021



Galveston Bay

1:45,000

1 inch = 3,750 feet

Feet

3,750 0 3,750

Legend

CIP Streets By Fiscal Year

- 2017
- 2018
- 2019
- 2020
- 2021

CIP Drainage Fiscal Year & Project Type

- 2017 - Storm Sewer System
- 2018 - Culvert Replacement
- 2018 - Ditch Regrading
- 2019 - Storm Sewer System
- Drainage Project Areas

Street Type

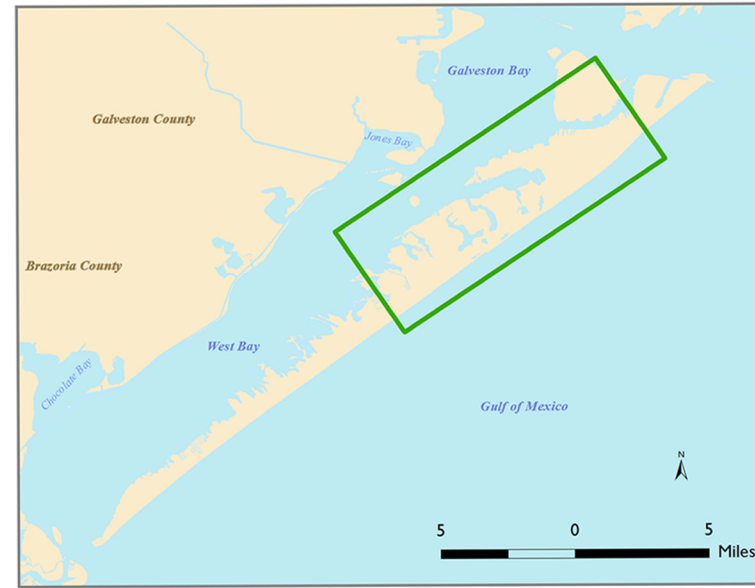
- Major
- Intermediate
- Local
- Private

Credit Notes:
Galveston Central Appraisal District - Streets, Railroad, & County
City of Galveston, USGS, et al. - County/Water
Houston-Galveston Area Council - Airport
City of Galveston - CIP Streets & CIP Drainage

Coordinate System: NAD 1983
State Plane Texas South Central FIPS 4204
Units: Foot US



**\$5.5 MILLION DOLLARS (APPROX. 10 MILES OF ROADWAY) IN ADDITIONAL MILL & OVERLAY PROJECTS NOT SHOWN
ON THIS MAP WILL BE PRIORITIZED IN ACCORDANCE WITH THE RESULTS OF THE 2017 STREETS ASSESSMENT.**



SAMPLE LIST OF PROJECTS FUNDED BY TAX SUPPORTED BONDS:

STREET AND/OR DRAINAGE PROJECTS:

- 11 Mile and FM 3005*
- 16th St from Broadway to Ave N 1/2
- 18th St from the Ship Channel to Ave K*
- 25th St From Broadway to Seawall
- 26th St from Ave N to Broadway
- 26th St from Broadway to Church Street
- 27th St from Broadway to Seawall
- 29th St from Church St to Harborside
- 29th St from Ave O to Ave R 1/2
- 30th St from Ave O to Seawall Blvd
- 35th St from Postoffice to Broadway
- 37th St from Broadway to Seawall
- 45th St from Broadway to Seawall
- 49th St from Ave P to Ave S 1/2
- 61st St & Seawall Intersection Improvements
- 73rd St from Heards Ln to Ave N 1/2
- Ave L Storm System at 62nd and 63rd*
- Church St from 35th to 37th Street*
- Replacement of Strand Pavers
- Storm Sewer Rehabilitation Program*

*Primarily Drainage Projects

\$3 MILLION IN MILL AND OVERLAY PROJECTS CURRENTLY PLANNED**:

- All Streets - Indian Beach Subdivision
- 30th St from Ave M to Ave N 1/2
- 32nd St from Mechanic to Post Office
- 36th St from Ave K to Ave L
- 36th St from Ball St to Broadway
- 46th St from Ave N to Ave T
- 46th St from Broadway to Ave L
- 49th St from Broadway to Ave L
- 53rd St from Broadway to Winnie
- 59th St from Ave S to Ave S 1/2
- 59th St from Maco to Seawall
- 71st St from I-45 Frontage to 440 FT North
- Avenue K from 25th to 33rd
- Avenue L from 27th to 31st
- Avenue M from 41st to 43rd
- Avenue Q from Neuman to Saladia
- Avenue Q 1/2 from 25th to 27th
- Ball St from 16th to 17th
- Bristow Dr off of 16 Mile Rd
- Mechanic from 26th St and a 1/2 block west
- Postoffice Street from 27th St to 29th St

**\$5.5 million dollars (approx. 10 miles of roadway) in additional mill & overlay projects will be prioritized in accordance with the results of the streets assessment currently being performed.

PROJECTS THAT WILL BE FUNDED IF THE BOND MEASURE IS APPROVED BY VOTERS IN THE MAY 6, 2017 ELECTION

PROJECTS IN THE CAPITAL IMPROVEMENT PLAN THAT ARE GREATER THAN \$4 MILLION AND WILL BE FUNDED BY THE BONDS:

BOND SUPPORTED:

45th Street Complete Reconstruction: From Broadway to Seawall, 45th Street will be completely reconstructed similar to the 43rd and 53rd Street projects. The reconstruction includes a complete upgrade from the storm sewer system below the roadway and replacing and upgrading utilities.

\$10,395,000

18th Street Drainage Project: From the Ship Channel to Ave K, 18th Street's drainage system is outdated and has been deemed structurally unsound. This project would replace the existing infrastructure improving drainage throughout the area.

\$10,164,157

25th Street: From Broadway to Seawall will be repaved and old water and sewer utilities will be replaced and up-sized.

\$4,128,000

37th Street: From Broadway to Seawall will be repaved, an extension of the storm sewer system for future expansion will be installed, and old water and sewer utilities will be replaced and up-sized.

\$5,935,000

29th Street: From Ave O to Ave R 1/2 will be repaved, an extension of the storm sewer system for future expansion will be installed, and old water and sewer utilities will be replaced and up-sized.

\$4,542,500

Repaving Initiative: The City will continue to use in-house crews to repave over 5-miles of city streets per year. The streets to be included in the schedule are currently being identified through the 2017 streets assessment. These projects total \$14 million of the streets capital improvement plan and \$8.5 million of that will come from tax supported bonds, if the measure is approved by voters.

\$8,500,000